

PLAN FOR 2016

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1. About K.I.D.S.

a. Objective

The Foundation K.I.D.S. (Kids in Distress) aims the shelter, care and education of street children in Ho Chi Minh City in Vietnam. To that end K.I.D.S. located since 1998 on the structure, organization and operation of shelters for street children in Vietnam.

b. Organization

Currently manages K.I.D.S. five shelters in Ho Chi Minh City, where an average of about 110 children find shelter. Children are assigned to the shelters by WOCA (Womans Charity Organisation, Ho Chi Minh City)

K.I.D.S. is taking care of 5 houses;

1. Sunflower House. A house for about 27 girls aged 4-18 years. Operational costs are paid from revenues of sponsorship and charity events.
2. Lemongrass House. A house for about 27 boys aged 4-18 years. The operation is paid for by revenues of approximately 30 sponsors, individuals and companies that finance one or more "beds" in this house for a period of five years.
3. Lotus Kids House. A house for about 27 girls aged 4-18 years. This house has been a sponsor of financing the full operating costs for a period of five years.
4. Sunlight House. A house for about 27 boys aged 4-18 years. This house has been a sponsor of financing the full operating costs for a period of five years.
5. SPI House. A house in which 12 girls aged 18+ can live. These girls are from one of the KIDS shelters or other shelters in Ho chi Minh and have the capacity to continue studying after high school to a college or university education. In the SPI House, the girls learn under supervision to live independently and study. K.I.D.S. provides for the cost of housing, care and education. This house has a sponsor covenants funding a portion of the operating costs for a period of five years. The remaining costs are paid from the income from sponsorship and charity events. The target for 2016 is 3 girls from Lotus Kids House and Sunflower House to go and live in the SPI House.

2. Plans for 2016

a. Housing and (medical) care

K.I.D.S. sees 2016 applicable to the housing and (medical) care of the children.

The aim is to let the children live in a safe and pleasant environment. Two houses are owned by K.I.D.S., one home is owned by the WOCA and one house is provided by the Red Cross. SPI House is rented. The maintenance of the houses is not included in the fixed operating

costs. Maintenance work, replacement of furniture, etc. will be discussed ad hoc and approved by K.I.D.S. .. If possible, a sponsor is being sought for the cost of maintenance. If it is not found, the cost will be paid by K.I.D.S. ..

The kids get a day at least three nutritious meals each house has a cook who cooks for the kids. In the SPI House the students do their groceries and cook themselves. All children have health care and have access to adequate medical care. There are funds available in 2016, if necessary, children who need physical or mental extra care, to provide the needed extra care.

Extra attention is given to dental care. K.I.D.S. 2016 has a special fund (a legacy of a Dutch dentist) to pay dental costs. Annually a team of dentists travels at Dental Clinics to HCMC to check the teeth of the children and maintain. Also in 2016 K.I.D.S. can count on the contribution of Dental Clinics.

b. Education

Education is a major focus of K.I.D.S. and this will continue unabated in 2016. Education gives children the best chance of a better future. In 2016 KIDS will also provide in education and educational resources for all children in the shelters. If necessary, additional funds will be available for the children for tutoring and exam training.

Special attention is taken to English lessons. In 2016, all children attend several times a week English classes. All lessons take place in the shelters. Partly because of the differences in level it is important to be professional given English lessons.

Professional teachers are hired for the shelters. These English classes are not paid out of the regular operating costs. These costs are charged separately, by sponsors or the proceeds of charity events.

In 2016 K.I.D.S. appointed an employee who keeps also working alongside the daily affairs with the English lesson. It ensures that all children are offered English classes at their own level.

c. Sports and recreation

Sports and recreation is, just like for all kids, also important for the children in the shelters. The children play sports and recreation.. So the boys Sunlight House play football several times a week and not without merit, their trophy cabinet is well stocked! The children regularly participate in sports and play days organized by the municipality and other agencies.

As every year during the summer holidays the children will travel in 2016 a few days to the beach or the mountains to escape the heat in the city. This short break is not subject to the regular running costs of the house and is paid separately by K.I.D.S. In addition to this annual outing K.I.D.S. stimulates sponsors for the children to take them out during visits to the shelters, for example a water park, the zoo, cinema, etc. Experience has shown that both the children and the sponsors have fun with such trips. The costs for these trips are paid by the sponsors.

d. Guide to training and employment

Because the children in the shelters belong to the lowest social class and virtually no network of family, friends or neighborhood, it is not easy for children to find an internship or job.

In 2016 K.I.D.S. resolutely committed to helping children to find an internship or job. To achieve this, K.I.D.S. deploy its own network of relationships and acquaintances in HCMC. In 2016 K.I.D.S. Three new students receive the SPI house where two students from other houses than K.I.D.S. houses.

3. Finances in 2016

a. Operating costs

Each year the WOCA shall, in close consultation with K.I.D.S. make a budget for each shelter. These budgets include the normal operating costs of any home. That comes to cost of living, insurance, training, school supplies and salaries of staff in the homes. Also K.I.D.S. pays a small fee to the WOCA for their work. This is 3% of the operating costs.

2016 adopted the following budgets, including 3% management fee for the WOCA:

Lemongrass House USD 22 011, -
Sunlight House USD 23 416, -
Sunflower House USD 23 771, -
Lotus House USD 23.010, -
SPI House USD 27 157, -

This will bring the cost per child in 2016 to around USD 838, - per year (2015: approximately USD 850, - per year). In the SPI House, the cost per child in 2016 to approximately USD 2715, - per year (2015: USD 2262, -). Salaries are reasonable in 2016 remained the same as in 2015. The cost per child increased slightly in the SPI House, since we have more children in the home in 2016 than in 2015.

Expenditure in the shelters are in Vietnamese Dong. The unfavorable exchange rate of the dong against the dollar, the cost of 10% -15% increased compared to a few years ago.

The cost of maintenance of houses, tutoring, exam training, English classes and vacation trip in the summer are not included in the operating costs.

b. earnings

Also in 2016 K.I.D.S. her income depends entirely on contributions from sponsors and proceeds from charity events. Most sponsors signed for a period of five years. This is also an important part of the guaranteed income in 2016. The sponsor income does not cover all costs K.I.D.S. will organize in November 2016 a charity evening to win new sponsors.

c. Monitoring and reporting

Each year the figures of K.I.D.S. audited by an independent auditor and published on the K.I.D.S website.

See <http://kidsinvietnam.org/over-ons>